Mayor’s salary – This line item was budgeted at the former mayor’s half time pay status and needs to be increased to the actual full time salary of the mayor from $31,200 to $53,000, an increase of $21,800.

Mayor’s benefits – This line item was budgeted to reflect the former mayor’s benefit package at $2,750 and needs to be adjusted to reflect the benefit package provided to the current mayor and must be increased from $2,750 to $7,904 an increase of $5,154.

Office operations – This line item was budgeted for 2013 at $100. Actual expenditures are $327.94. A realistic number for expected office operations expenses for 2014 is $500.

Miscellaneous expenses – This line item was not budgeted for in the 2013 budget. $100 is suggested for 2014 in this line item.

Training/travel – This line item was budgeted at $750 for 2013. Actual expenditures are $615.76. This item funds monthly travel to county meetings and other commitments. It should also provide the capacity for trainings needed by the mayor and for annual attendance at the AWC summer conference in Tri Cities if desired. Proposal is to increase this line item from $750 to $1,000 an increase of $250.

Contractual – This is a new line item for $5,000. This funding would be for expenses related to priority #1 for 2014 - economic development activities in the city. $3,000 for evaluation done of city services and customer satisfaction. It would involve the creation of evaluation instruments and the use of the instruments to evaluate city services in a regular basis as a dimension of continuous improvement.

Contractual – Evaluation of Mo’s Pub – This is a new line item for $2,000 that involves interviews, surveys, and focus groups to determine the success of the modified ordinance allowing Mo’s Pub 6 amplified music performances a year. The purpose of the study would be to have valid and reliable data for the purpose of determining whether this modification would be continued, expanded, eliminated, or some other action was to be considered by the city council.

Contractual – Social Media Training for businesses – This is a new line item for $3,000 to train local businesses in the use of social media and contemporary marketing techniques in support of economic development and a new mayor’s Blue Ribbon Commission on Economic Development that will operate monthly during the coming 2014 calendar year.
Acknowledgement of Public Service and Outstanding Job Performance - This is a new line item of $1,000 for nominally valued materials and related activities targeted at implementation of a proposed ordinance enabling a comprehensive staff and volunteer acknowledgement program in the city.

Recognition – Historic Building Plaques – This line item of $1,000 is to fund historic plaques to acknowledge and incentivize the expansion of historic preservation of buildings in the city of Langley. This amount will pay for three plaques for newly designated historic buildings.