

CITY OF LANGLEY

ORDINANCE NO. 1025

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF LANGLEY, WASHINGTON FOR THE YEAR 2016, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED EXPENDITURE APPROPRIATIONS FOR EACH SEPARATE FUND.

WHEREAS, State law requires that the City adopt an annual budget before the end of each calendar year; and

WHEREAS, the Mayor and Director of Finance have recommended a budget as provided by law; and

WHEREAS, the City Council held, on November 16, 2015 and on December 7, 2015 a public hearing on the recommended Budget, also as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF LANGLEY, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of RCW Chapter 35A.33, the budget of the City of Langley for 2016, total expenditure amount of \$6,491,271 is hereby adopted which is attached hereto as Exhibit A and which shall be kept on file in the office of the Director of Finance.

Section 2. The totals of budgeted expenditure appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Fund Name	Expenditure Appropriations
001	General Fund	1,731,391
101	Street Fund	1,131,347
104	Cemetery Fund	22,588
105	Tourism Fund	262,054
303	Capital Reserve Fund	347,069
401	Water Fund	1,078,986
402	Sewer Fund	451,059
403	Stormwater Fund	364,467
405	Water Capital Reserve Fund	589,739
406	PW Vehicle & Equipment Reserve Fund	146,133
407	Stormwater Capital Reserve Fund	52,200
408	Sewer Expansion and Improvement Fund	311,002
625	Scott Memorial Fund	3,236
	Total	6,491,271

Section 3. Capital Improvement Plan. The City Council hereby adopts the City's Capital Improvement Plan for 2016-2021, attached hereto as exhibit b, as part of the 2016 budget.

Section 4. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State of federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This ordinance shall take effect and be in force January 1, 2016.

PASSED BY THE CITY COUNCIL OF THE CITY OF LANGLEY, WASHINGTON, and approved by the Mayor this ____ day of December, 2015.

FRED MCCARTHY, Mayor

ATTEST:

DEBBIE L. MAHLER
Director of Finance/City Clerk

APPROVED AS TO FORM:

JEFF TARADAY
City Attorney