

## **STAFF REPORT-SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

**To:** Mayor Samuelson and Members of the City Council

**Date of Report:** June 15, 2011

**Staff Contact:** Challis Stringer, Director of Public Works *CS*

**Meeting Date:** July 11, 2010

**Agenda Item:** PUBLIC HEARING – Six Year TIP

**Attachments:** Six Year Transportation Improvement Program  
Project List

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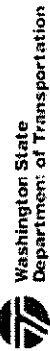
This staff report presents for public hearing and consideration, the approval of the 2011 Six Year Transportation Improvement Program (TIP).

### **BACKGROUND**

On an annual basis the City updates and puts forward to Council for approval the Six Year TIP. Once the TIP is approved, it may be amended at any time during the year. The projects that are included on the TIP, are projects funded through federal grants that have certain qualification standards. To be eligible for federal funds roads must be functionally classified above a rural minor collector. Projects listed in the TIP are the only projects that may be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. The projects listed are not the only projects that the City would like to see accomplished, however they are the qualified projects the City is hoping to utilize federal funds towards.

### **RECOMMENDED ACTION**

The City Council is requested to conduct a first reading on the draft Six Year TIP, no action will be taken at this meeting.



# Six Year Transportation Improvement Program From 2012 to 2017

Agency: Langley  
 County: Island  
 MPO/RTPO: Skagit Island  
 RTPO

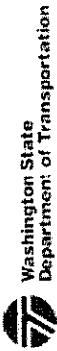
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|                  |    |                 |  |  |  |                               |          |         |         |           |                |    |                  |    |               |              |                    |             |    |
|------------------|----|-----------------|--|--|--|-------------------------------|----------|---------|---------|-----------|----------------|----|------------------|----|---------------|--------------|--------------------|-------------|----|
| Functional Class | 00 | Priority Number |  | A. PIN/Project No.<br>B. Project Title<br>C. Road Name or Number<br>D. Begin & End Termini<br>E. Project Description | Noble Creek Trail Project<br>to<br>A pedestrian trail that connects Sandy Point Road and Edgcliff Drive. | B. STIP ID<br>G. Structure ID | WA-01351 | Hearing | Adopted | Amendment | Resolution No. | 28 | Improvement Type | 28 | Utility Codes | Total Length | Environmental Type | RW Required | No |
|------------------|----|-----------------|--|--|--|-------------------------------|----------|---------|---------|-----------|----------------|----|------------------|----|---------------|--------------|--------------------|-------------|----|

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P              | ALL   | 2016                    | STP(E)            | 86,500        |                 | 0           | 13,500      | 100,000     |
| <b>Totals</b>  |       |                         |                   | 86,500        |                 | 0           | 13,500      | 100,000     |

| Expenditure Schedule |          |          |          |          |                |
|----------------------|----------|----------|----------|----------|----------------|
| Phase                | 1st      | 2nd      | 3rd      | 4th      | 5th & 6th      |
| ALL                  | 0        | 0        | 0        | 0        | 100,000        |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>100,000</b> |





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Agency: Langley  
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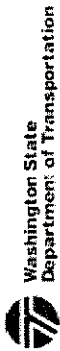
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Y Inside

|                  |    |                 |  |  |          |         |  |         |  |           |  |                |    |                  |    |               |  |              |  |                    |  |             |    |
|------------------|----|-----------------|--|--|----------|---------|--|---------|--|-----------|--|----------------|----|------------------|----|---------------|--|--------------|--|--------------------|--|-------------|----|
| Functional Class | 00 | Priority Number |  | B. STIP ID   |          | Hearing |  | Adopted |  | Amendment |  | Resolution No. | 28 | Improvement Type | 28 | Utility Codes |  | Total Length |  | Environmental Type |  | RW Required | No |
|                  |    |                 |  | G. Structure ID  | WA-01349 |         |  |         |  |           |  |                |    |                  |    |               |  |              |  |                    |  |             |    |
|                  |    |                 |  | Middle Langley Trail<br>to<br>A pedestrian trail which connects the Highlands and 6th street with connections to the wetland behind the Langley Middle School. |          |         |  |         |  |           |  |                |    |                  |    |               |  |              |  |                    |  |             |    |

| Funding       |     | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds   | Total Funds    |
|---------------|-----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|---------------|----------------|
| P             | ALL |        |       | 2012                    | STP(E)            | 86,500        |                 | 0           | 13,500        | 100,000        |
| <b>Totals</b> |     |        |       |                         |                   | <b>86,500</b> |                 | <b>0</b>    | <b>13,500</b> | <b>100,000</b> |

| Expenditure Schedule |                | 1st      | 2nd      | 3rd      | 4th      | 5th & 6th |
|----------------------|----------------|----------|----------|----------|----------|-----------|
| Phase                |                |          |          |          |          |           |
| ALL                  | 100,000        | 0        | 0        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |



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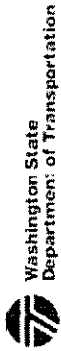
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Y Inside

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|------------------|----|-----------------|--|-------------------------------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 07 | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|                  |    |                 | Street Overlay Program<br>to<br>Overlay City streets.  | WA-00831                      | 05             |                  |               |              |                    | No          |

| Funding |   | Phase  | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | P | CN     | 2015                    | STP(R)            | 259,500       | TIB             | 40,500      | 0           | 300,000     |
|         |   | Totals |                         |                   | 259,500       |                 | 40,500      | 0           | 300,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN                   | 0   | 0   | 0   | 0   | 300,000   |
| Totals               | 0   | 0   | 0   | 0   | 300,000   |



# Six Year Transportation Improvement Program From 2012 to 2017

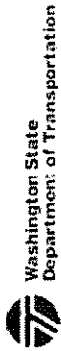
Agency: Langley  
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 RTPO

Y Inside  
N Outside

|                  |    |                 |  |  |                             |         |  |         |  |           |  |                |  |                  |    |               |  |              |  |                    |  |             |    |
|------------------|----|-----------------|--|--|-----------------------------|---------|--|---------|--|-----------|--|----------------|--|------------------|----|---------------|--|--------------|--|--------------------|--|-------------|----|
| Functional Class | 07 | Priority Number |  | A. PIN/Project No.<br>B. STIP ID   |                             | Hearing |  | Adopted |  | Amendment |  | Resolution No. |  | Improvement Type | 05 | Utility Codes |  | Total Length |  | Environmental Type |  | RW Required | No |
|                  |    |                 |  | C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | G. Structure ID<br>WA-00730 |         |  |         |  |           |  |                |  |                  |    |               |  |              |  |                    |  |             |    |
|                  |    |                 |  | Cascade Avenue Resurfacing<br>to<br>Resurface Cascade Avenue from 2nd Street to 6th Street.    |                             |         |  |         |  |           |  |                |  |                  |    |               |  |              |  |                    |  |             |    |

| Funding |   | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
|         | P | ALL    |       | 2015                    | STP(R)            | 173,000       |                 | 0           | 27,000      | 200,000     |
|         |   |        |       |                         | Totals            | 173,000       |                 | 0           | 27,000      | 200,000     |

| Expenditure Schedule |     |     |     |         |           |
|----------------------|-----|-----|-----|---------|-----------|
| Phase                | 1st | 2nd | 3rd | 4th     | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 200,000 | 0         |
| Totals               | 0   | 0   | 0   | 200,000 | 0         |



# Six Year Transportation Improvement Program From 2012 to 2017

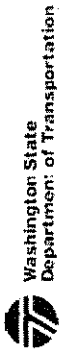
Agency: Langley  
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 MPO/RTPO: Skagit Island  
 RTPO

Y Inside  
 N Outside

|                  |    |                 |  |                               |         |         |           |                |                  |               |              |                    |             |
|------------------|----|-----------------|--|-------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 07 | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|                  |    |                 | Anthes Avenue Resurfacing<br>to<br>Resurface Anthes Avenue from 2nd Street to 6th Street                             | WA-00729                      |         |         |           |                | 05               |               |              |                    | No          |

| Funding |     | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|-----|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P       | ALL | 2015  | STP(R)                  | Totals            | 173,000       |                 | 0           | 27,000      | 200,000     |
|         |     |       |                         |                   | 173,000       |                 | 0           | 27,000      | 200,000     |

| Expenditure Schedule |     |     |     |         |           |
|----------------------|-----|-----|-----|---------|-----------|
| Phase                | 1st | 2nd | 3rd | 4th     | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 200,000 | 0         |
| Totals               | 0   | 0   | 0   | 200,000 | 0         |



# Six Year Transportation Improvement Program From 2012 to 2017

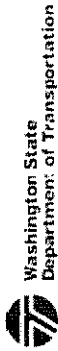
Agency: Langley  
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 RTPO

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|------------|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08               |                 | Anthes Avenue Reconstruction<br>to<br>Reconstruction of Anthes from 1st to 2nd Street, including paving, curb and gutter, sidewalk, bike accessibility improvements, storm drainage, and landscaping. | WA-00728   |                 |         |         |           |                | 04               |               |              |                    | No          |

| Funding |     | Status | Phase  | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|-----|--------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P       | ALL | 2016   | STP(R) | TIB                     | 346,000           | 54,000        | 0               | 400,000     | 0           | 400,000     |
| Totals  |     |        |        |                         | 346,000           | 54,000        | 0               | 400,000     | 0           | 400,000     |

| Expenditure Schedule |     | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|-----|-----|-----|-----|-----|-----------|
| Phase                | ALL | 0   | 0   | 0   | 0   | 400,000   |
| Totals               |     | 0   | 0   | 0   | 0   | 400,000   |



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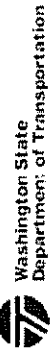
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|------------------|----|-----------------|--|---|---|---------|---------|-----------|----------------|------------------|----|---------------|--------------|--------------------|-------------|----|
| Functional Class | 07 | Priority Number |  | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description    | B. STIP ID<br>G. Structure ID<br>WA-00726 | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | 28 | Utility Codes | Total Length | Environmental Type | RW Required | No |
|                  |    |                 |  | Sixth Street Improvements<br>to<br>Bicycle and pedestrian pathway on north shoulder and installation of storm drainage. |   |         |         |           |                |                  |    |               |              |                    |             |    |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P              | ALL   | 2014                    | STP(R)            | 377,140       | TIB             | 58,860      | 0           | 436,000     |
| Totals         |       |                         |                   | 377,140       |                 | 58,860      | 0           | 436,000     |

| Expenditure Schedule |     |     |         |     |           |
|----------------------|-----|-----|---------|-----|-----------|
| Phase                | 1st | 2nd | 3rd     | 4th | 5th & 6th |
| ALL                  | 0   | 0   | 436,000 | 0   | 0         |
| Totals               | 0   | 0   | 436,000 | 0   | 0         |



# Six Year Transportation Improvement Program From 2012 to 2017

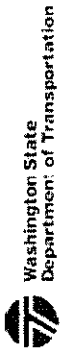
Agency: Langley  
 County: Island  
 MPO/RTPO: Skagit Island  
 RTPO

Y Inside  
N Outside

|                  |    |                 |  |                             |         |         |           |                |                  |               |              |                    |             |
|------------------|----|-----------------|--|-----------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 08 | Priority Number | A. PIN/Project No.<br>B. STIP ID<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | G. Structure ID<br>WA-00725 | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|                  |    |                 | Edgcliff Drive Upgrade<br>to<br>Reconstruct existing roadway, install storm drainage.  |                             |         |         |           |                | 04               | OPSTW         |              |                    | No          |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code |  | State Fund Code | State Funds   | Local Funds | Total Funds    |
|----------------|-------|-------------------------|-------------------|--|-----------------|---------------|-------------|----------------|
|                |       |                         | STP(R)            |  |                 |               |             |                |
| P              | ALL   | 2014                    | 579,550           |  | TIB             | 90,450        | 0           | 670,000        |
| <b>Totals</b>  |       |                         | <b>579,550</b>    |  |                 | <b>90,450</b> | <b>0</b>    | <b>670,000</b> |

| Expenditure Schedule |          |          |          |          |           |
|----------------------|----------|----------|----------|----------|-----------|
| Phase                | 1st      | 2nd      | 3rd      | 4th      | 5th & 6th |
| ALL                  | 0        | 0        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |



# Six Year Transportation Improvement Program From 2012 to 2017

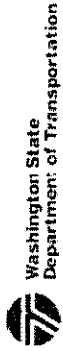
Agency: Langley  
 County: Island  
 MPO/RTPO: Skagit Island  
 RTPO

Y Inside  
N Outside

|                  |    |                 |  |                                |         |         |           |                |                  |               |              |                    |             |
|------------------|----|-----------------|--|--------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 00 | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. \$TIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|                  |    |                 | Trail System<br>to<br>Gridded bike and pedestrian trail system within City limits and the Urban Growth Area.         | WA-00723                       |         |         |           |                | 28               |               |              |                    | No          |

| Funding       |     | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds | Total Funds    |
|---------------|-----|--------|-------|-------------------------|-------------------|----------------|-----------------|-------------|-------------|----------------|
| P             | ALL |        |       | 2015                    | STP(E)            | 432,500        |                 | 0           | 0           | 500,000        |
| <b>Totals</b> |     |        |       |                         |                   | <b>432,500</b> |                 | <b>0</b>    | <b>0</b>    | <b>500,000</b> |

| Expenditure Schedule |          |          |          |                |           |
|----------------------|----------|----------|----------|----------------|-----------|
| Phase                | 1st      | 2nd      | 3rd      | 4th            | 5th & 6th |
| ALL                  | 0        | 0        | 0        | 500,000        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>500,000</b> | <b>0</b>  |



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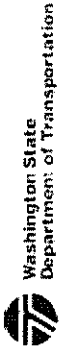
Y Inside

N Outside

|                  |    |  |                        |         |         |           |                |                  |    |               |              |                    |             |    |
|------------------|----|--|------------------------|---------|---------|-----------|----------------|------------------|----|---------------|--------------|--------------------|-------------|----|
| Functional Class | 00 | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                 | B. STIP ID<br>WA-00721 | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | 28 | Utility Codes | Total Length | Environmental Type | RW Required | No |
|                  | 5  | Waterfront Accessibility Improvements<br>to<br>Install funicular or other ADA compliant transportation to connect Wharf Street to<br>Cascade Avenue. |                        |         |         |           |                |                  |    |               |              |                    |             |    |

| Funding | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
|         | P      | PE    | 2012                    | STP(R)            | 55,360        |                 | 0           | 8,640       | 64,000      |
|         | P      | CN    | 2013                    | STP(R)            | 346,000       | OTHER           | 54,000      | 0           | 400,000     |
|         |        |       |                         | Totals            | 401,360       |                 | 54,000      | 8,640       | 464,000     |

| Expenditure Schedule | 1st    | 2nd     | 3rd | 4th | 5th & 6th |
|----------------------|--------|---------|-----|-----|-----------|
| Phase                |        |         |     |     |           |
| PE                   | 64,000 | 0       | 0   | 0   | 0         |
| CN                   | 0      | 400,000 | 0   | 0   | 0         |
| Totals               | 64,000 | 400,000 | 0   | 0   | 0         |



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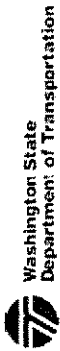
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Y Inside  
N Outside

|                  |    |                 |   |  |         |         |           |                |                  |    |               |     |              |                    |             |    |
|------------------|----|-----------------|---|--|---------|---------|-----------|----------------|------------------|----|---------------|-----|--------------|--------------------|-------------|----|
| Functional Class | 08 | Priority Number | 4 | A. PIN/Project No.<br>B. STIP ID<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description<br>G. Structure ID<br>WA-00718<br>Wharf Street Widening and Bank Stabilization<br>to<br>Widen the northern portion of Wharf Street, install storm drainage, retaining wall and slope stabilization. | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | T W | Total Length | Environmental Type | RW Required | No |
|------------------|----|-----------------|---|--|---------|---------|-----------|----------------|------------------|----|---------------|-----|--------------|--------------------|-------------|----|

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code |       | State Fund Code | Local Funds | State Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|-------|-----------------|-------------|-------------|-------------|
|                |       |                         | Federal Funds     | OTHER |                 |             |             |             |
| S              | ALL   | 2012                    | 0                 | 0     |                 |             | 240,000     | 240,000     |
| <b>Totals</b>  |       |                         | 0                 | 0     |                 |             | 240,000     | 240,000     |

| Expenditure Schedule |                |          |          |          |           |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase                | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
| ALL                  | 240,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>240,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |



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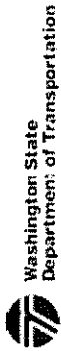
Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 3               | Second Street Reconstruction, Phase II<br>to<br>Reconstruct Second Street, including paving, parking, curb and gutter, sidewalk, storm drainage installation up to 4th street via Cascade Avenue, bike accessibility improvements, sidewalks, landscaping, signage, lighting and water line improvements. | WA-00715   |         |         |           |                | 03               | O P S T W     |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | Total Funds |
| S       | PE    | 2012                    | STP(R)            | 216,250       |                 | 0           | 33,750      | 250,000     | 250,000     |
| P       | CN    | 2013                    | STP(R)            | 649,615       | TIB             | 101,385     | 0           | 751,000     | 751,000     |
| Totals  |       |                         |                   | 865,865       |                 | 101,385     | 33,750      | 1,001,000   | 1,001,000   |

| Expenditure Schedule |         |         |     |     |           |
|----------------------|---------|---------|-----|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd | 4th | 5th & 6th |
| PE                   | 250,000 | 0       | 0   | 0   | 0         |
| CN                   | 0       | 751,000 | 0   | 0   | 0         |
| Totals               | 250,000 | 751,000 | 0   | 0   | 0         |



# Six Year Transportation Improvement Program From 2012 to 2017

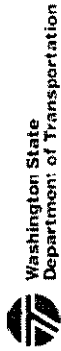
Agency: Langley  
 County: Island  
 MPO/RTPO: Skagit Island  
 RTPO

Y Inside  
 N Outside

|                  |    |                 |   |  |   |         |         |           |                |                  |    |               |       |              |                    |             |    |
|------------------|----|-----------------|---|--|---|---------|---------|-----------|----------------|------------------|----|---------------|-------|--------------|--------------------|-------------|----|
| Functional Class | 07 | Priority Number | 2 | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID<br>G. Structure ID<br>WA-00714 | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | OPSTW | Total Length | Environmental Type | RW Required | No |
|                  |    |                 |   | Second Street Reconstruction, Phase I<br>to<br>The first phase includes public outreach, design engineering and permitting for the planned reconstruction of 2nd Street. Improvements will include paving, parking, bike lanes, curb and gutter, sidewalks, landscaping, signage, lighting, storm drainage and water line. |   |         |         |           |                |                  |    |               |       |              |                    |             |    |

| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds  | State Fund Code | State Funds    | Local Funds   | Total Funds      |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|----------------|---------------|------------------|
| S             | PE    | 2012                    | STP(R)            | 216,250        |                 | 0              | 33,750        | 250,000          |
| P             | CN    | 2013                    | STP(R)            | 649,615        | TIB             | 101,385        | 0             | 751,000          |
| <b>Totals</b> |       |                         |                   | <b>865,865</b> |                 | <b>101,385</b> | <b>33,750</b> | <b>1,001,000</b> |

| Expenditure Schedule |                |                |          |          |           |
|----------------------|----------------|----------------|----------|----------|-----------|
| Phase                | 1st            | 2nd            | 3rd      | 4th      | 5th & 6th |
| PE                   | 250,000        | 0              | 0        | 0        | 0         |
| CN                   | 0              | 751,000        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>250,000</b> | <b>751,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |



# Six Year Transportation Improvement Program From 2012 to 2017

Agency: Langley  
 County: Island  
 MPO/RTPO: Skagit Island  
 RTPO

N Outside

Y Inside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               | 1               | 0670(001)<br>Municipal Park and Ride Improvements<br>to<br>improve existing private parking lot by grading, paving, storm water control and treatment, lighting, striping, signing and landscaping improvements to create and provide public park and ride parking spaces through complementary joint use. | WA-00713   |                 |         |         |           |                | 06               |               |              |                    | No          |

| Funding |     | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds   | Total Funds    |
|---------|-----|-------|-------------------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| P       | CN  | 2012  | STP(R)                  |                   | 99,475         |                 | 0           | 15,525        | 115,000        |
| S       | ALL | 2012  | STP(R)                  |                   | 415,200        |                 | 0           | 64,800        | 480,000        |
|         |     |       | <b>Totals</b>           |                   | <b>514,675</b> |                 | <b>0</b>    | <b>80,325</b> | <b>595,000</b> |

| Expenditure Schedule |     | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
|----------------------|-----|----------------|----------|----------|----------|-----------|
| Phase                | ALL | 995,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b>        |     | <b>995,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

| Grand Totals for Langley |  | Federal Funds | State Funds | Local Funds | Total Funds |
|--------------------------|--|---------------|-------------|-------------|-------------|
|                          |  | 5,593,955     | 740,580     | 372,465     | 6,707,000   |