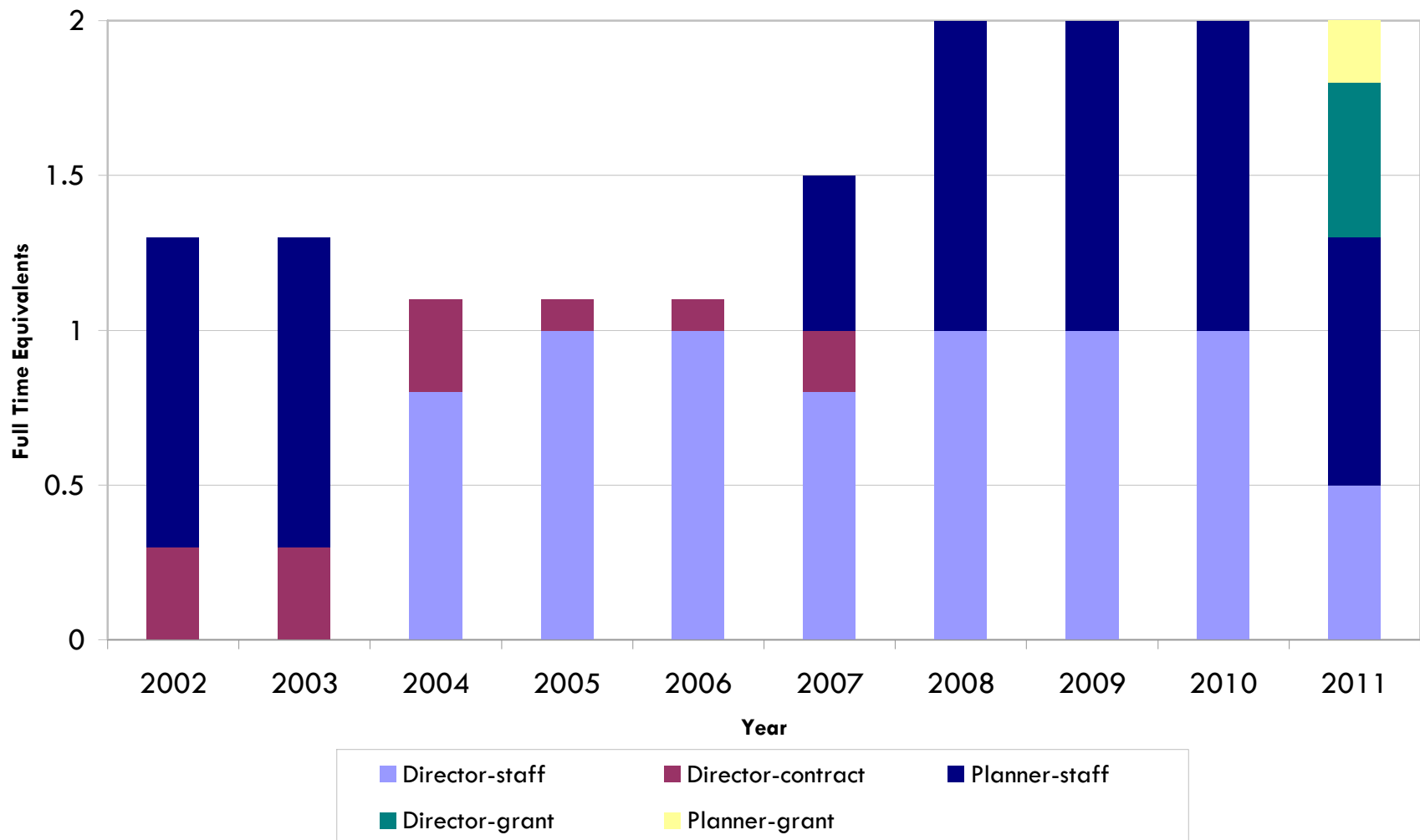


Planning Department Staffing



	2002	2003	2004	2005	2006	2007	2008	2009
Director-staff	0	0	0.8	1	1	0.8	1	1
Director-contract	0.3	0.3	0.3	0.1	0.1	0.2	0	0
Planner-staff	1	1	0	0	0	0.5	1	1
Director-grant	0	0	0	0	0	0	0	0
Planner-grant	0	0	0	0	0	0	0	0
TOTAL FTE	1.3	1.3	1.1	1.1	1.1	1.5	2	2

2010	2011	2012
1	0.5	
0	0	
1	0.8	
0	0.5	
0	0.2	
2	2 ?	