

STAFF REPORT

CAPITAL FACILITIES ELEMENT – 2010 AMENDMENTS

To: Mayor Samuelson and Members of the City Council

Date of Report: December 14, 2010

Staff Contact: Larry E. Cort, Director of Community Planning

Meeting Date: December 20, 2010

Subject: SECOND READING – Amendments to Capital Facilities Element

Attachments: Draft Ordinance No. 952
Draft Amendments to the Capital Facilities Element (page CF-3 only)

This staff report supplements the Capital Facilities Plan amendment documents presented with the staff report dated December 1, 2010 to include one amendment to the PAB draft and minor changes to draft Ordinance No. 952. In accordance with LMC 18.36.050(A)(1), the City Council will make a decision on a Planning Advisory Board recommendation. Amendments to the Comprehensive Plan are by ordinance and the meeting on December 20, 2010 is scheduled as a second reading of Ordinance No. 952.

REVISIONS TO EARLIER DOCUMENTS

The following changes were made to the draft documents attached to the December 1, 2010 staff report:

1. **Page CF-3, Draft Amended Capital Facilities Element** – the construction year for the Municipal Park and Ride project has been changed back to 2011 for consistency with the Council vote on December 6, 2010.
2. **Ordinance No. 952** – Changed from 951 as next in sequence.
3. **Ordinance No. 952** – Last WHEREAS statement, add the words “with one change” to acknowledge difference between PAB and Council versions.

RECOMMENDATION

Move to a Second Reading on Ordinance No. 952 amending the Capital Facilities Element of the Langley Comprehensive Plan.

TABLE C-1
SIX YEAR CAPITAL IMPROVEMENT PROGRAM
2011-2016

| Projects | Year | Estimated Cost | Notes | Funding Source(s) |
|--|-----------|--------------------|-------|---|
| BUILDING PROJECTS | | | | |
| CITY HALL (112 2 nd Street) | | | | |
| POST OFFICE (115 2 nd Street) | | | | |
| Contract expires in 2026 | | | | |
| LIBRARY (104 2 nd Street) | | | | |
| City share of carpet replacement | 2011 | 5,000 | | Capital Fund |
| Replace eave brackets, braces and barge boards | 2012 | 7,500 | | Capital Fund |
| Replace trellis over entry | 2012 | 2,500 | | Capital Fund |
| Paint exterior | 2012 | 9,000 | | Capital Fund |
| Re-roof | 2014 | 8,000 | | Capital Fund |
| VISITORS CENTER (208 Anthes Avenue) | | | | |
| Paint exterior | 2012 | 6,000 | | VIC Imp. Fund |
| OLD LANGLEY FIRE HALL (179 2 nd Street) | | | | |
| Paint exterior | 2012 | 6,000 | | Capital Fund |
| WATER PUMP HOUSE (818 Dalton Lane) | | | | |
| PUBLIC WORKS SHOP (999 Coles Road) | | | | |
| WASTEWATER LAB/ PUBLIC WORKS OFFICE (999 Coles Road) | | | | |
| PARKS/OPEN SPACE PROJECTS | | | | |
| Acquire fee-simple ownership or a conservation easement | 2012 | Varies | 1 | Capital Fund/Grant |
| Cascade Overlook Enhancement | 2012 | TBD | 1 | Capital Fund/Grant |
| Middle Langley Trail | 2012 | \$100,000 | 1 | Conservation Futures Capital Fund/Grant |
| Hladky Park Expansion | 2012 | TBD | 1 | Capital Fund/Grant |
| Cedars Park Upgrade | 2013 | TBD | 1 | Capital Fund/Grant |
| TRANSPORTATION PROJECTS | | | | |
| Municipal Park and Ride | 2011 | \$420,000 | | STP/Street Fund/CMA match |
| Second Street Reconstruction (public outreach, P.E., permitting) | 2011 | \$250,000 | | STP/TIB/Wtr. Imp. Fund/Storm Imp. Fund |
| Second Street Reconstruction (construction) | 2012 | \$1,200,000 | | STP/TIB/Wtr. Imp. Fund/Storm Imp. Fund |
| Anthes Avenue Reconstruction | 2012 | \$135,000 | | STP/TIB/Storm Imp. Fun |
| North side of Sixth Street Improvements | 2013 | \$246,000 | | STP/Enhancement Fund/TIB |
| Edgecliff Roadway Upgrade and Walkway | 2013 | \$270,000 | | STP/Enhancement Fund/TIB |
| Wharf Street Widening | 2013 | \$240,000 | | Rural Development .09 |
| Waterfront Accessibility Improvements | 2014 | \$346,000 | | STP/OTHER |
| Trail System | 2015 | \$500,000 | | STP/TIB |
| Downtown Sidewalk/Walkway Improvements | 2016 | \$150,000 | | STP/TIB |
| Street Overlay Program | 2011-2016 | \$50,000/yr | | Capron/Ad Valorem Taxes |
| SUBTOTAL | | \$4,157,000 | | |

ORDINANCE NO. 952

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
LANGLEY, WASHINGTON, AMENDING THE CAPITAL FACILITIES
ELEMENT OF THE LANGLEY COMPREHENSIVE PLAN**

WHEREAS, the City of Langley is required to plan under the Washington State Growth Management Act, as described in Chapter 36.70A of the Revised Code of Washington (RCW); and

WHEREAS, among the requirements of Chapter 36.70A is that the Langley Comprehensive Plan must include a capital facilities element that contains “at least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes”; and

WHEREAS, the six-year plan, also known as a Capital Improvement Program (CIP) has been a part of the City’s Comprehensive Plan for many years but has not been updated since 2003; and

WHEREAS, since the last update in 2003, the City Council has approved revisions to documents such as the Comprehensive Sewer Plan, the Comprehensive Stormwater Management Plan and the Transportation Improvement Program; and

WHEREAS, it is a hallmark of good planning in general and consistent with the policies contained in the Capital Facilities Element of the Comprehensive Plan to regularly update the CIP as projects get built, conditions change or sources of funding are identified; and

WHEREAS, City staff developed a draft revised CIP based on adopted plans, policies and budget priorities for consideration by the community, Planning Advisory Board, and City Council; and

WHEREAS, due and proper notification was provided to the Washington State Department of Commerce and other state agencies on October 20, 2010 in accordance with the Growth Management Act and no comments were received in response to this notice; and

WHEREAS, the Planning Advisory Board discussed the draft amendments to the Capital Facilities Element at two public meetings before scheduling and convening a public hearing on October 27, 2010, which resulted, after due deliberation, in a unanimous recommendation that the City Council approve the Capital Facilities Element amendments; and

WHEREAS, the City Council at a first reading on December 6, 2010 and a second reading on December 20, 2010 considered the Planning Advisory Board's recommendation to approve amendments to the Capital Facilities Element and, finding that said amendments with one change are in the public interest, are consistent with other adopted plans and policies and contribute to maintaining a Comprehensive Plan consistent with the Growth Management Act, voted to approve amendments to the Capital Facilities Element; now, therefore,

THE CITY COUNCIL OF THE CITY OF LANGLEY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. Amendments Adopted. The City of Langley Comprehensive Plan Capital Facilities Element is hereby amended in accordance with Appendix A, which is attached hereto and made a part of this ordinance by this reference.

Section 2. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 3. Effective Date. This Ordinance shall take effect and be in full force and effect upon publication in the official newspaper of record.

PASSED by the Council and approved by the Mayor of the City of Langley, this 20th day of December, 2010.

CITY OF LANGLEY

Mayor Paul Samuelson

ATTEST/AUTHENTICATED:

Debbie Mahler, City Clerk

APPROVED AS TO FORM:
Office of the City Attorney

Grant Weed, City Attorney