

**Langley City Council Workshop Minutes
Mayor's Preliminary Draft Budget 2012
September 19, 2011**

Mayor Samuelson opened the workshop at 3:00 PM. Present were Council members, Seligson, Waterman, Abel and Neff. Also present were Acting Police Chief Heston, Community Planner Jeff Arango, Director of Public Works Challis Stringer and Director of Finance Debbie Mahler.

Mayor Samuelson presented the first draft of the 2012 budget. Debbie Mahler explained that some fund changes are being made as prescribed by the Auditor's office, so some of the budget's makeup will be changing. The first draft is balanced, but does not yet contain all reserve funds.

Debbie went through the core services of each department. She then explained each fund, where it gets its money, how that money is spent and what services are provided.

The meeting was adjourned at 3:50 PM.

Respectfully submitted,

Debbie L. Mahler
Director of Finance/City Clerk