

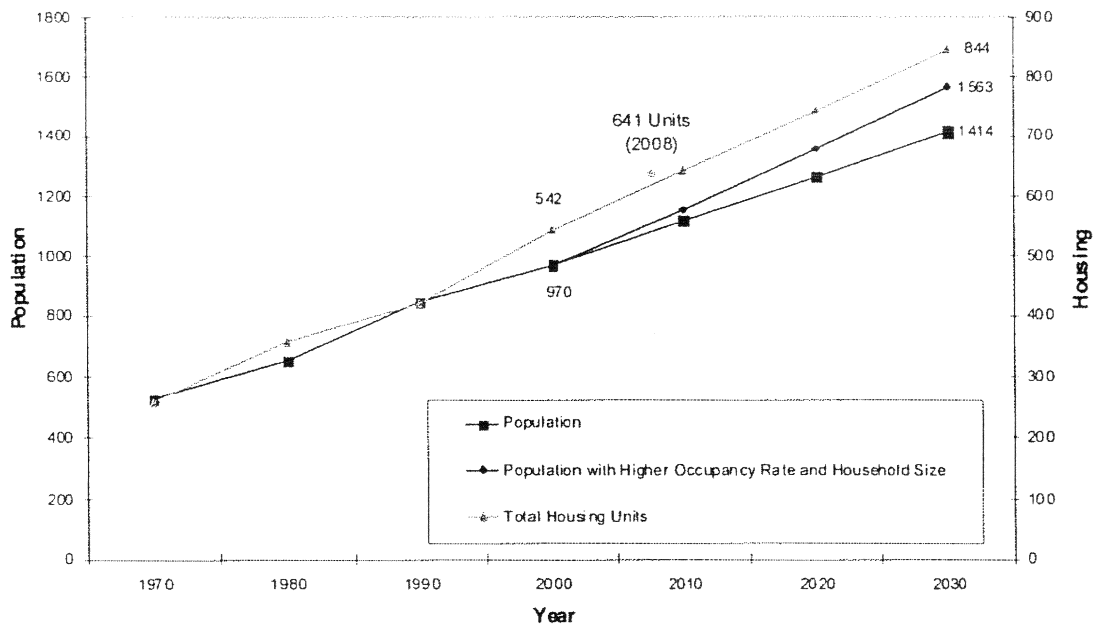
Housing and Demographic Data

As a tool for helping us determine our basic future land use needs, staff have analyzed historical housing and population growth data and demographic goals expressed within the Comprehensive Plan to produce a working projection to the year 2030. The assumptions used in creating this projection are noted below, followed by a graphic representation of the results.

Assumptions for the Projection

1. Population increases will follow the 30 year trend set between 1970 and 2000. This trend will add roughly 148 people over the course of every ten years.
2. Housing increases will follow the trend between 1970 and 2008 and will add approximately 108 houses over the course of every ten years.
3. The occupancy rate will gradually increase from the 2000 rate of 89.7 percent to the thirty year average occupancy rate of 90.6 percent. This occupancy rate will increase roughly at a rate of 0.3 percent per decade.
4. The household size will gradually increase from the 2000 size of 1.97 people per household to the thirty year average household size of 2.05 people per household. This increase will occur incrementally at a rate of approximately 0.0266 people per household per decade.

Population and Housing Increase



Population and Housing Data

| | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 | 2030 |
|--|------|------|------|------|------|------|------|
| Population with Straight Line Projection | 526 | 654 | 845 | 970 | 1118 | 1266 | 1414 |
| Population with Higher Occupancy Rate and Household Size | | | | 970 | 1155 | 1359 | 1563 |
| Total Housing Units | 258 | 358 | 421 | 542 | 643 | 744 | 844 |

Next Steps

- ◆ Agree on methodology
- ◆ Estimate land use needs based on population projection
- ◆ Develop a working geography of future land use
- ◆ Refine and adopt a revised Future Land Use Map